



BATH COUNTY SCHOOL BOARD

AGENDA ITEM: INFORMATION { } ACTION { X } CLOSED MEETING { }

SUBJECT: SUPERINTENDENT’S REPORT - ACTION

 Consideration of Final Preschool Report

BACKGROUND: Mrs. Hall will provide information regarding anticipated preschool students (MES & VES) for the current year (2/2013-6/2013) and next year (2013-2014), costs associated with the reestablishment of a MES preschool classroom (teacher, aide, furniture and equipment), and transportation requirements.

RECOMMENDATION:





Preschool Classes for 2012-2013 Applications

<i>Millboro Classroom</i>	Students	Age 4	Age 3	Age 2	
	Cuurent Valley Students	5	1		
	Applied 4's	10			
	Applied 3's		8		
	Applied 2's				
Totals		15	1		16 Students

<i>Valley Classroom 1</i>	Students	Age 4	Age 3	Age 2	
	4 year olds	7/2(SPED)			
	3 year olds				
	2 year olds			3(SPED)	
	Current Millboro Students	3	1/1(SPED)	1(SPED)	
Totals		9	1(SPED)	4(SPED)	14 Students

<i>Valley Classroom 2</i>	Students	Age 4	Age 3	Age 2	
	4 year olds	14			
	3 year olds		2		
	2 year olds				
	Current Millboro Students	2			
Totals		14	2	0	16 Students





Preschool Classes for 2013-2014 Potential Students

Millboro Classroom	Students	Age 4	Age 3	Age 2	
	4 year olds	15			
	3 year olds				
	3 year olds		12		
	2 year olds			10	
	Totals	15			15 Students

Valley Classroom 1	Students	Age 4	Age 3	Age 2	
	4 year olds	8			
	3 year olds		4(SPED)		
	2 year olds			5	
	Current Millboro Students	1 (SPED)			
	Unknown Age Students			4	
	Totals	9	4 (SPED)		13 Students

Valley Classroom 2	Students	Age 4	Age 3	Age 2	
	4 year olds				
	3 year olds				
	2 year olds				
	Totals				





MILLBORO PRESCHOOL CLASS

2012-2013

(Feb. 18 - June)

TEACHER							
		Step 1		Step 6		Step 16	
Salary		31,969.00	12,947.45	34,825.00	14,104.13	40,669.00	16,470.95
MEd		3,000.00	1,215.00	3,000.00	1,215.00	3,000.00	1,215.00
FICA			1,083.43		1,171.91		1,352.97
VRS			1,952.67		2,112.15		2,438.48
Health Ins			3651.36		3651.36		3651.36
			20,849.90		22,254.55		25,128.76

March - June including family health insurance

AIDE							
		Step 1		Step 6		Step 16	
Salary		15,414.00	6,242.67	17,127.00	6,936.44	20,634.00	8,356.77
FICA			477.56		530.64		639.29
VRS			860.72		956.37		1,152.20
Health Ins			3651.36		3651.36		3651.36
			11,232.31		12,074.80		13,799.63

March - June including family health insurance

CLASSROOM	
Furniture/Equipment	\$17,059.00
Materials/Supplies	\$4,000.00
Annual Fees	\$3,941.00
	\$25,000.00

TRANSPORTATION	
Child Seat Restraints	\$150.00

